



**MUNICIPIO DE CIUDAD DEL MAIZ  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2018 Al 31/mar./2018

Fecha y | 09/abr./2019  
hora de Impresión | 09:21 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
ADEFAS	\$8,800,000.00	\$0.00	\$8,800,000.00	\$0.00	\$0.00	\$8,800,000.00
AYUDA EN CULTURA	\$100,000.00	\$0.00	\$100,000.00	\$67,860.00	\$67,860.00	\$32,140.00
AYUDA EN DEPORTE	\$145,833.31	\$0.00	\$145,833.31	\$8,763.80	\$8,763.80	\$137,069.51
AYUDA EN ASISTENCIA SOCIAL	\$1,062,500.00	\$0.00	\$1,062,500.00	\$227,750.00	\$227,750.00	\$834,750.00
COMUNICACION SOCIAL	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00
DESPENSAS,DESAYUNOS	\$124,999.97	\$0.00	\$124,999.97	\$4,500.00	\$4,500.00	\$120,499.97
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE	\$950,000.00	\$0.00	\$950,000.00	\$178,699.99	\$178,699.99	\$771,300.01
DESARROLLO TECNOLOGICO	\$35,000.00	\$0.00	\$35,000.00	\$6,360.00	\$6,360.00	\$28,640.00
AYUDA EN EDUCACION BASICA	\$292,500.00	\$0.00	\$292,500.00	\$66,315.61	\$66,315.61	\$226,184.39
FORTALECIMIENTO	\$15,965,883.98	\$0.00	\$15,965,883.98	\$3,909,915.50	\$3,346,919.47	\$12,055,968.48
OBRAS FORTA PROYECTOS FUTUROS	\$5,075,003.61	\$0.00	\$5,075,003.61	\$0.00	\$0.00	\$5,075,003.61
GASTOS RAMO 33 PROYECTOS FUTUROS	\$3,650,339.40	\$0.00	\$3,650,339.40	\$0.00	\$0.00	\$3,650,339.40
AYUDA A GRUPOS VULNELABLES	\$254,700.00	\$0.00	\$254,700.00	\$117,199.89	\$117,199.89	\$137,500.11
INFRAESTRUCTURA	\$30,513,802.67	\$0.00	\$30,513,802.67	\$5,665,873.78	\$4,666,823.78	\$24,847,928.89
OBRAS INFRA PROYECTOS FUTUROS	\$1,476,262.93	\$0.00	\$1,476,262.93	\$0.00	\$0.00	\$1,476,262.93
ORGANISMO OPERADOR DE A.P.A.S CIUDAD DEL MAIZ,SL	\$200,000.00	\$0.00	\$200,000.00	\$6,200.00	\$6,200.00	\$193,800.00
OTROS ASUNTOS SOCIALES	\$562,500.03	\$0.00	\$562,500.03	\$182,751.59	\$182,751.59	\$379,748.44
OBRA OTROS PROYECTOS FUTUROS	\$21,760,500.00	\$0.00	\$21,760,500.00	\$0.00	\$0.00	\$21,760,500.00
PRESIDENCIA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$468,580.53	\$468,580.53	\$1,831,419.47
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
PENSIONES Y JUBILACIONES	\$350,000.00	\$0.00	\$350,000.00	\$87,859.08	\$87,859.08	\$262,140.92
SALUD A LA PERSONA	\$291,666.69	\$0.00	\$291,666.69	\$7,536.30	\$7,536.30	\$284,130.39
TESORERIA RAMO 28	\$50,612,507.41	\$0.00	\$50,612,507.41	\$9,685,566.26	\$9,674,596.56	\$40,926,941.15
TRASPARENCIA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
TURISMO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$144,994,000.00</b>	<b>\$0.00</b>	<b>\$144,994,000.00</b>	<b>\$20,691,732.33</b>	<b>\$19,118,716.60</b>	<b>\$124,302,267.67</b>
<b>Total Final</b>	<b>\$144,994,000.00</b>	<b>\$0.00</b>	<b>\$144,994,000.00</b>	<b>\$20,691,732.33</b>	<b>\$19,118,716.60</b>	<b>\$124,302,267.67</b>