



MUNICIPIO DE CIUDAD DEL MAIZ
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2018 Al 30/jun./2018

Fecha y 09/abr./2019
hora de Impresión 09:22 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/jun./2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
ADEFAS	\$8,800,000.00	\$0.00	\$8,800,000.00	\$0.00	\$0.00	\$8,800,000.00
AYUDA EN CULTURA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
AYUDA EN DEPORTE	\$145,833.31	\$0.00	\$145,833.31	\$65,566.64	\$58,931.44	\$80,266.67
AYUDA EN ASISTENCIA SOCIAL	\$1,062,500.00	\$0.00	\$1,062,500.00	\$532,200.00	\$532,200.00	\$530,300.00
COMUNICACION SOCIAL	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00
DESPENSAS,DESAYUNOS	\$124,999.97	\$0.00	\$124,999.97	\$15,360.00	\$15,360.00	\$109,639.97
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE	\$950,000.00	\$0.00	\$950,000.00	\$579,248.50	\$576,800.90	\$370,751.50
DESARROLLO TECNOLOGICO	\$35,000.00	\$0.00	\$35,000.00	\$18,048.00	\$18,048.00	\$16,952.00
AYUDA EN EDUCACION BASICA	\$292,500.00	\$0.00	\$292,500.00	\$159,356.48	\$159,356.48	\$133,143.52
FORTALECIMIENTO	\$15,965,883.98	\$0.00	\$15,965,883.98	\$5,594,919.47	\$5,933,057.08	\$10,370,964.51
OBRAS FORTA PROYECTOS FUTUROS	\$5,075,003.61	\$0.00	\$5,075,003.61	\$0.00	\$0.00	\$5,075,003.61
GASTOS RAMO 33 PROYECTOS FUTUROS	\$3,650,339.40	\$0.00	\$3,650,339.40	\$0.00	\$0.00	\$3,650,339.40
AYUDA A GRUPOS VULNELABLES	\$254,700.00	\$0.00	\$254,700.00	\$94,534.96	\$94,534.96	\$160,165.04
INFRAESTRUCTURA	\$30,513,802.67	\$0.00	\$30,513,802.67	\$13,357,084.58	\$14,356,134.58	\$17,156,718.09
OBRAS INFRA PROYECTOS FUTUROS	\$1,476,262.93	\$0.00	\$1,476,262.93	\$0.00	\$0.00	\$1,476,262.93
ORGANISMO OPERADOR DE A.P.A.S CIUDAD DEL MAIZ,SL	\$200,000.00	\$0.00	\$200,000.00	\$160,613.00	\$160,613.00	\$39,387.00
OTROS ASUNTOS SOCIALES	\$562,500.03	\$0.00	\$562,500.03	\$240,303.44	\$240,303.44	\$322,196.59
OBRA OTROS PROYECTOS FUTUROS	\$21,760,500.00	\$0.00	\$21,760,500.00	\$0.00	\$0.00	\$21,760,500.00
PRESIDENCIA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$443,221.23	\$443,221.23	\$1,856,778.77
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
PENSIONES Y JUBILACIONES	\$350,000.00	\$0.00	\$350,000.00	\$87,859.08	\$87,859.08	\$262,140.92
SALUD A LA PERSONA	\$291,666.69	\$0.00	\$291,666.69	\$21,363.86	\$21,363.86	\$270,302.83
TESORERIA RAMO 28	\$50,612,507.41	\$0.00	\$50,612,507.41	\$11,527,993.74	\$11,589,132.61	\$39,084,513.67
TRANSPARENCIA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
TURISMO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Sin Ramo/Dependencia	\$144,994,000.00	\$0.00	\$144,994,000.00	\$32,897,672.98	\$34,286,916.66	\$112,096,327.02
Total Final	\$144,994,000.00	\$0.00	\$144,994,000.00	\$32,897,672.98	\$34,286,916.66	\$112,096,327.02