



**MUNICIPIO DE CIUDAD DEL MAIZ
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2018 Al 30/sep./2018

Fecha y | 09/abr./2019
hora de Impresión | 09:23 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep./2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
ADEFAS	\$8,800,000.00	\$0.00	\$8,800,000.00	\$8,745,093.29	\$8,745,093.29	\$54,906.71
AYUDA EN CULTURA	\$100,000.00	\$0.00	\$100,000.00	\$23,571.20	\$23,571.20	\$76,428.80
AYUDA EN DEPORTE	\$145,833.31	\$0.00	\$145,833.31	\$29,504.04	\$36,139.24	\$116,329.27
AYUDA EN ASISTENCIA SOCIAL	\$1,062,500.00	\$0.00	\$1,062,500.00	\$209,250.00	\$209,250.00	\$853,250.00
COMUNICACION SOCIAL	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00
DESPENSAS,DESAYUNOS	\$124,999.97	\$0.00	\$124,999.97	\$42,210.00	\$42,210.00	\$82,789.97
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE	\$950,000.00	\$0.00	\$950,000.00	\$170,094.50	\$172,542.10	\$779,905.50
DESARROLLO TECNOLOGICO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
AYUDA EN EDUCACION BASICA	\$292,500.00	\$0.00	\$292,500.00	\$0.00	\$0.00	\$292,500.00
FORTALECIMIENTO	\$15,965,883.98	\$0.00	\$15,965,883.98	\$4,112,009.99	\$4,336,868.41	\$11,853,873.99
OBRAS FORTA PROYECTOS FUTUROS	\$5,075,003.61	\$0.00	\$5,075,003.61	\$0.00	\$0.00	\$5,075,003.61
GASTOS RAMO 33 PROYECTOS FUTUROS	\$3,650,339.40	\$0.00	\$3,650,339.40	\$0.00	\$0.00	\$3,650,339.40
AYUDA A GRUPOS VULNELABLES	\$254,700.00	\$0.00	\$254,700.00	\$36,585.00	\$36,585.00	\$218,115.00
INFRAESTRUCTURA	\$30,513,802.67	\$0.00	\$30,513,802.67	\$11,440,844.31	\$11,440,844.31	\$19,072,958.36
OBRAS INFRA PROYECTOS FUTUROS	\$1,476,262.93	\$0.00	\$1,476,262.93	\$0.00	\$0.00	\$1,476,262.93
ORGANISMO OPERADOR DE A.P.A.S CIUDAD DEL MAIZ,SL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
OTROS ASUNTOS SOCIALES	\$562,500.03	\$0.00	\$562,500.03	\$56,652.00	\$56,652.00	\$505,848.03
OBRA OTROS PROYECTOS FUTUROS	\$21,760,500.00	\$0.00	\$21,760,500.00	\$0.00	\$0.00	\$21,760,500.00
PRESIDENCIA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$378,927.11	\$378,927.11	\$1,921,072.89
PROTECCION CIVIL	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00
PENSIONES Y JUBILACIONES	\$350,000.00	\$0.00	\$350,000.00	\$85,404.04	\$85,404.04	\$264,595.96
SALUD A LA PERSONA	\$291,666.69	\$0.00	\$291,666.69	\$167,713.22	\$167,713.22	\$123,953.47
TESORERIA RAMO 28	\$50,612,507.41	\$0.00	\$50,612,507.41	\$14,814,997.65	\$14,764,828.44	\$35,797,509.76
TRASPARENCIA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
TURISMO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Sin Ramo/Dependencia	\$144,994,000.00	\$0.00	\$144,994,000.00	\$40,312,856.35	\$40,496,628.36	\$104,681,143.65
Total Final	\$144,994,000.00	\$0.00	\$144,994,000.00	\$40,312,856.35	\$40,496,628.36	\$104,681,143.65