



MUNICIPIO DE CIUDAD DEL MAIZ
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2018 Al 31/dic./2018

Fecha y 09/abr./2019
hora de Impresión 09:23 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic./2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
ADEFAS	\$8,800,000.00	-\$54,906.71	\$8,745,093.29	\$0.00	\$0.00	\$8,745,093.29
AYUDA EN CULTURA	\$100,000.00	-\$8,568.80	\$91,431.20	\$0.00	\$0.00	\$91,431.20
AYUDA EN DEPORTE	\$145,833.31	-\$41,998.83	\$103,834.48	\$0.00	\$0.00	\$103,834.48
AYUDA EN ASISTENCIA SOCIAL	\$1,062,500.00	-\$93,300.00	\$969,200.00	\$0.00	\$0.00	\$969,200.00
COMUNICACION SOCIAL	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
DESPENSAS,DESAYUNOS	\$124,999.97	-\$62,929.97	\$62,070.00	\$0.00	\$0.00	\$62,070.00
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE	\$950,000.00	-\$21,957.01	\$928,042.99	\$0.00	\$0.00	\$928,042.99
DESARROLLO TECNOLOGICO	\$35,000.00	-\$10,592.00	\$24,408.00	\$0.00	\$0.00	\$24,408.00
AYUDA EN EDUCACION BASICA	\$292,500.00	-\$66,827.91	\$225,672.09	\$0.00	\$0.00	\$225,672.09
FORTALECIMIENTO	\$15,965,883.98	\$4,515,291.75	\$20,481,175.73	\$6,864,330.77	\$6,864,330.77	\$13,616,844.96
OBRAS FORTA PROYECTOS FUTUROS	\$5,075,003.61	-\$5,075,003.61	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS RAMO 33 PROYECTOS FUTUROS	\$3,650,339.40	-\$3,650,339.40	\$0.00	\$0.00	\$0.00	\$0.00
AYUDA A GRUPOS VULNELABLES	\$254,700.00	-\$6,380.15	\$248,319.85	\$0.00	\$0.00	\$248,319.85
INFRAESTRUCTURA	\$30,513,802.67	\$7,540,295.88	\$38,054,098.55	\$7,590,295.88	\$7,590,295.88	\$30,463,802.67
OBRAS INFRA PROYECTOS FUTUROS	\$1,476,262.93	-\$1,476,262.93	\$0.00	\$0.00	\$0.00	\$0.00
ORGANISMO OPERADOR DE A.P.A.S CIUDAD DEL MAIZ,SL	\$200,000.00	-\$33,187.00	\$166,813.00	\$0.00	\$0.00	\$166,813.00
OTROS ASUNTOS SOCIALES	\$562,500.03	-\$82,793.00	\$479,707.03	\$0.00	\$0.00	\$479,707.03
OBRA OTROS PROYECTOS FUTUROS	\$21,760,500.00	-\$21,760,500.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA	\$2,300,000.00	\$168,245.77	\$2,468,245.77	\$1,177,516.90	\$1,177,516.90	\$1,290,728.87
PROTECCION CIVIL	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$350,000.00	-\$88,877.80	\$261,122.20	\$0.00	\$0.00	\$261,122.20
SALUD A LA PERSONA	\$291,666.69	-\$93,353.31	\$198,313.38	\$1,700.00	\$1,700.00	\$196,613.38
TESORERIA RAMO 28	\$50,612,507.41	-\$1,891,363.40	\$48,721,144.01	\$12,592,586.36	\$12,340,924.97	\$36,128,557.65
TRANSPARENCIA	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$144,994,000.00	-\$22,765,308.43	\$122,228,691.57	\$28,226,429.91	\$27,974,768.52	\$94,002,261.66
Total Final	\$144,994,000.00	-\$22,765,308.43	\$122,228,691.57	\$28,226,429.91	\$27,974,768.52	\$94,002,261.66