

MUNICIPIO DE CIUDAD DEL MAIZ
ESTADO DE SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/may./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 05/ago./2019
hora de Impresión 06:04 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,445,000.00	\$0.00	\$2,445,000.00	\$1,579,248.90	\$1,579,248.90	\$0.00	64.59 %
	IMPUESTO PREDIAL	\$2,445,000.00	\$0.00	\$2,445,000.00	\$1,579,248.90	\$1,579,248.90	\$0.00	64.59 %
	A) URBANOS Y SUBURBANOS HABITACIONALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,244,553.00	\$1,244,553.00	\$0.00	103.71 %
	B) URBANOS Y SUBURBANO DEST A COM. Y SER	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	C) URBANOS Y SUBURBANO DES USO INDUSTRIA	\$0.00	\$0.00	\$0.00	\$274.00	\$274.00	\$0.00	0.00 %
	RUSTICOS	\$545,000.00	\$0.00	\$545,000.00	\$334,421.90	\$334,421.90	\$0.00	61.36 %
13	<u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$300,000.00	\$0.00	\$300,000.00	\$123,340.45	\$123,340.45	\$0.00	41.11 %
	IMP. DE ADQ. DE INMUEBLES Y OTROS DERECH	\$300,000.00	\$0.00	\$300,000.00	\$123,340.45	\$123,340.45	\$0.00	41.11 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
31	<u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$400,000.00	\$0.00	\$400,000.00	\$43,200.00	\$43,200.00	\$0.00	10.80 %
	APORTACION DE BENEFICIARIOS FISM	\$400,000.00	\$0.00	\$400,000.00	\$43,200.00	\$43,200.00	\$0.00	10.80 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,250,000.00	\$0.00	\$2,250,000.00	\$720,859.13	\$720,859.13	\$0.00	32.03 %
	SERVICIO DE ASEO PUBLICO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE PANTEONES	\$100,000.00	\$0.00	\$100,000.00	\$2,792.83	\$2,792.83	\$0.00	2.79 %
	SERVICIO DE RASTRO	\$100,000.00	\$0.00	\$100,000.00	\$55,128.00	\$55,128.00	\$0.00	55.12 %
	SERVICIOS DE PLANEACION	\$100,000.00	\$0.00	\$100,000.00	\$35,258.00	\$35,258.00	\$0.00	35.25 %
	SERVICIO DE TRANSITO Y SEGURIDAD	\$100,000.00	\$0.00	\$100,000.00	\$16,131.30	\$16,131.30	\$0.00	16.13 %
	SERVICIO DE REGISTRO CIVIL	\$700,000.00	\$0.00	\$700,000.00	\$281,523.00	\$281,523.00	\$0.00	40.21 %
	CELEBRACION DE MATRIMONIOS	\$100,000.00	\$0.00	\$100,000.00	\$3,770.00	\$3,770.00	\$0.00	3.77 %
	REGISTRO DE SENTENCIA DE DIVORCIO	\$100,000.00	\$0.00	\$100,000.00	\$1,965.00	\$1,965.00	\$0.00	1.96 %
	ACTAS DE NACIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$233,199.00	\$233,199.00	\$0.00	116.59 %
	ACTAS DE MATRIMONIO	\$100,000.00	\$0.00	\$100,000.00	\$18,453.00	\$18,453.00	\$0.00	18.45 %
	ACTAS DE DEFUNSION	\$100,000.00	\$0.00	\$100,000.00	\$5,940.00	\$5,940.00	\$0.00	5.94 %
	REGISTROS EXTEMPORANEOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$18,196.00	\$18,196.00	\$0.00	0.00 %
	SERVICIO DE ESTACIONAMIENTO EN VIA PUB.	\$0.00	\$0.00	\$0.00	\$36,982.00	\$36,982.00	\$0.00	0.00 %
	SERV DE LICENCIAS DE PUB. DE ANUNCIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE NOMENCLATURA URBANA	\$100,000.00	\$0.00	\$100,000.00	\$2,622.00	\$2,622.00	\$0.00	2.62 %

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	SERV. DE LIC. Y REF. DE BEBIDAS ALCOHOLI	\$500,000.00	\$0.00	\$500,000.00	\$147,831.10	\$147,831.10	\$0.00	29.56 %
	SERV DE EXP DE COP. CONST Y CERTIFICAC.	\$100,000.00	\$0.00	\$100,000.00	\$11,163.00	\$11,163.00	\$0.00	11.16 %
	SERVICIOS CATASTRATLES	\$100,000.00	\$0.00	\$100,000.00	\$130,582.90	\$130,582.90	\$0.00	130.58 %
	SERV DE OCUPACION DE LA VIA PUBLICA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ECOLOGIA Y MEDIO AMBIENTE	\$50,000.00	\$0.00	\$50,000.00	\$845.00	\$845.00	\$0.00	1.69 %
44	<u>OTROS DERECHOS</u>	\$50,000.00	\$0.00	\$50,000.00	\$103,778.21	\$103,778.21	\$0.00	207.55 %
	USO DE BAÑOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$1,266.00	\$1,266.00	\$0.00	0.00 %
	USO DE PISO EN VIA PUBLICA	\$50,000.00	\$0.00	\$50,000.00	\$102,512.21	\$102,512.21	\$0.00	205.02 %
45	<u>ACCESORIOS DE DERECHOS</u>	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51	<u>PRODUCTOS</u>	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
	INGRESOS POR ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
61	<u>APROVECHAMIENTOS</u>	\$610,000.00	\$0.00	\$610,000.00	\$194,966.03	\$194,966.03	\$0.00	31.96 %
61-02	<u>MULTAS</u>	\$550,000.00	\$0.00	\$550,000.00	\$119,539.24	\$119,539.24	\$0.00	21.73 %
	MULTAS DE POLICIA Y TRANSITO	\$150,000.00	\$0.00	\$150,000.00	\$114,503.87	\$114,503.87	\$0.00	76.33 %
	MULTAS POR INFRACCIONES DEL RASTRO MPAL	\$0.00	\$0.00	\$0.00	\$5,021.37	\$5,021.37	\$0.00	0.00 %
	MULTAS POR INFRACCION AL REG DE COMERCIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$0.00	\$0.00	\$0.00	\$14.00	\$14.00	\$0.00	0.00 %
	INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DONACIONES,HERENCIAS Y LEGADOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04	<u>REINTEGROS</u>	\$0.00	\$0.00	\$0.00	\$1,990.44	\$1,990.44	\$0.00	0.00 %
	REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$1,990.44	\$1,990.44	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$60,000.00	\$0.00	\$60,000.00	\$73,436.35	\$73,436.35	\$0.00	122.39 %
	REZAGOS	\$0.00	\$0.00	\$0.00	\$14.00	\$14.00	\$0.00	0.00 %
	DONACIONES, HERENCIA Y LEGADOS	\$0.00	\$0.00	\$0.00	\$73,422.35	\$73,422.35	\$0.00	0.00 %
	RENDIMIENTOS E INTERESES DE INVERSION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FERIAS Y EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	<u>OTROS INGRESOS Y BENEFICIOS</u>	\$0.00	\$0.00	\$0.00	\$885.14	\$885.14	\$0.00	0.00 %
79-01	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$0.00	\$0.00	\$0.00	\$885.14	\$885.14	\$0.00	0.00 %
	RENDIMIENTOS TESORERIA	\$0.00	\$0.00	\$0.00	\$15.68	\$15.68	\$0.00	0.00 %
	RENDIMIENTOS FISM	\$0.00	\$0.00	\$0.00	\$766.66	\$766.66	\$0.00	0.00 %

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81	RENDIMIENTOS FAFM	\$0.00	\$0.00	\$0.00	\$102.80	\$102.80	\$0.00	0.00 %
	PARTICIPACIONES	\$55,750,000.00	\$0.00	\$55,750,000.00	\$20,452,172.06	\$20,452,172.06	\$0.00	36.68 %
	FONDO GENERAL DE PARTICIPACIONES	\$32,000,000.00	\$0.00	\$32,000,000.00	\$12,609,638.81	\$12,609,638.81	\$0.00	39.40 %
	FONDO DE FOMENTO MUNICIPAL	\$9,800,000.00	\$0.00	\$9,800,000.00	\$3,665,488.52	\$3,665,488.52	\$0.00	37.40 %
	IMPUESTO SOBRE TENENCIA O USO DE VEHICUL	\$50,000.00	\$0.00	\$50,000.00	\$3,405.10	\$3,405.10	\$0.00	6.81 %
	IMPUESTO ESP. SOBRE PRODUCCION Y SERV.	\$3,500,000.00	\$0.00	\$3,500,000.00	\$1,070,528.13	\$1,070,528.13	\$0.00	30.58 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$1,250,000.00	\$0.00	\$1,250,000.00	\$285,176.48	\$285,176.48	\$0.00	22.81 %
	FDO IMPTO A VTA FINAL DE GASOLINA Y DI	\$2,450,000.00	\$0.00	\$2,450,000.00	\$488,920.07	\$488,920.07	\$0.00	19.95 %
	FONDO DE FISCALIZACION	\$2,900,000.00	\$0.00	\$2,900,000.00	\$899,451.98	\$899,451.98	\$0.00	31.01 %
	EXTRACCION DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$474.23	\$474.23	\$0.00	0.00 %
	IMPUESTO SOBRE NOMINAS	\$0.00	\$0.00	\$0.00	\$225,646.00	\$225,646.00	\$0.00	0.00 %
	INCENTIVO PARA LA RECAUDACION	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,190,641.28	\$1,190,641.28	\$0.00	31.33 %
	RENDIMIENTOS FOFIR	\$0.00	\$0.00	\$0.00	\$12,801.46	\$12,801.46	\$0.00	0.00 %
82	APORTACIONES	\$85,000,000.00	\$0.00	\$85,000,000.00	\$30,167,033.55	\$30,167,033.55	\$0.00	35.49 %
	FDO DE APORT. P INFRAESTRUCT. SOC. MPAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$20,692,172.10	\$20,692,172.10	\$0.00	51.73 %
	FDO DE APORT. P/ EL FORTALECIMIENT. MPAL	\$20,000,000.00	\$0.00	\$20,000,000.00	\$9,474,861.45	\$9,474,861.45	\$0.00	47.37 %
	APORTACIONES FEDERALES	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Ramo 20	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$147,000,000.00	\$0.00	\$147,000,000.00	\$53,585,483.47	\$53,585,483.47	\$0.00	36.45 %

DRA. MIREYA VANCINI VILLANUEVA
PRESIDENTA MUNICIPAL

L.A. PERLA MARIA GONZALEZ AYALA
TESORERA MUNICIPAL